

## CoC/RHAB Performance Report

1/1/2015 to 12/31/2015

### South Central RHAB (PA-509)

Organization	Project	Total # of Clients	Total # of Adults	Total # of Households	Total # of Stayers	Stayers Avg. LOS (Days)	Total # of Leavers	Leavers Avg. LOS (Days)	Exited To Permanent Housing	Exited To Permanent Housing LOS	% Exited To Permanent Housing	# Increased Earned Income	% Increased Earned Income	\$ Average Earned Increase	Daily Bed Utilization %	Daily Unit Utilization %
Emergency Shelter																
Blair County Family Services Inc	Blair County Family Services Family Shelter	90	69 (68)	74	15	172	75	36	51	16	68 %	7	10 %	\$ 340.57	84 %	1243 %
Blair County Family Services Inc	Blair County Family Services RHY Shelter	24	0 (0)	24	1	308	23	12	15	6	65 %	0	NaN %	\$ 0.00	26 %	154 %
Next Step Center	Next Step Center ES Program (ESG)	57	39 (39)	34	8	185	49	22	31	13	63 %	1	3 %	\$ 397.96	76 %	419 %
South Central Community Action Program	SCCAP - Adams County - ESG Shelter Program	146	86 (84)	72	40	234	106	38	38	15	36 %	0	0 %	\$ 0.00	76 %	1670 %
South Central Community Action Program	SCCAP - Franklin County - ESG Shelter Program	93	76 (74)	71	12	179	81	34	33	12	41 %	4	5 %	\$ 808.00	73 %	449 %
Waynesboro New Hope Shelter, Inc	Waynesboro New Hope Shelter ESG Shelter Program	89	70 (69)	63	30	280	59	58	29	22	49 %	0	0 %	\$ 0.00	Infinity %	Infinity %
<b>Project Type Totals:</b>		<b>499</b>	<b>340 (334)</b>	<b>338</b>	<b>106</b>	<b>229</b>	<b>393</b>	<b>36</b>	<b>197</b>	<b>15</b>	<b>50 %</b>	<b>12</b>	<b>4 %</b>	<b>\$ 501.16</b>		
Homelessness Prevention																
Blair County Community Action Agency	Blair CAP - Blair County - ESG HP Program	88	49 (49)	36	30	256	58	71	42	34	72 %	0	0 %	\$ 0.00	NaN %	NaN %
Center for Community Action	CCA - Bedford - ESG HP Program	58	37 (34)	20	26	301	32	120	32	66	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Center for Community Action	CCA - Huntingdon - ESG HP Program	48	28 (27)	19	31	290	17	97	16	32	94 %	0	0 %	\$ 0.00	NaN %	NaN %
Center for Community Action	CCA - Huntingdon - PHARE HP Program	24	13 (13)	9	24	228	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Waynesboro New Hope Shelter, Inc	Waynesboro New Hope Shelter ESG HP 2011 1st Alloc.	65	31 (31)	21	0	0	65	1	65	1	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Waynesboro New Hope Shelter, Inc	Waynesboro New Hope Shelter ESG HP Program	264	131 (127)	87	138	339	126	124	110	56	87 %	5	4 %	\$ 387.68	NaN %	NaN %
<b>Project Type Totals:</b>		<b>547</b>	<b>289 (281)</b>	<b>192</b>	<b>249</b>	<b>308</b>	<b>298</b>	<b>85</b>	<b>265</b>	<b>43</b>	<b>89 %</b>	<b>5</b>	<b>2 %</b>	<b>\$ 387.68</b>		
Transitional Housing																
Blair County Community Action Agency	Blair CAP Journey	46	30 (30)	25	20	288	26	107	22	45	85 %	2	7 %	\$ 62.98	122 %	90 %
Blair County Community Action Agency	Blair County CAA THP 1	86	46 (46)	42	58	327	28	104	28	34	100 %	4	9 %	\$ 641.97	117 %	165 %
Centre County Youth Service Bureau	Centre County YSB - Stepping Stone (Residential)	8	8 (8)	8	5	304	3	69	2	25	67 %	1	13 %	\$ 300.00	94 %	94 %

Community Action Partnership of Somerset	CAPFSC - Transitional Housing Program	36	29 (29)	23	18	166	18	97	17	47	94 %	2	7 %	\$ 266.00	Infinity %	Infinity %
Home Nursing Agency Community Services	HomeNA - Blair House TH Program	13	13 (12)	13	5	184	8	56	4	18	50 %	0	0 %	\$ 0.00	62 %	53 %
Home Nursing Agency Community Services	HomeNA - Tartaglio Personal Care Home Program	14	13 (11)	14	11	339	3	103	2	13	67 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Maranatha Ministries	Candleheart Ministries Transition to Perm. Housing	14	12 (12)	12	6	365	8	155	3	34	38 %	0	0 %	\$ 0.00	36 %	848 %
Maranatha Ministries	Maranatha Ministries SHP TH Program	23	9 (9)	9	19	354	4	70	1	3	25 %	0	0 %	\$ 0.00	42 %	52 %
Turning Point Interfaith Mission	TP - Adams County Housing Authority Gettysburg SHP	15	8 (8)	6	15	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Turning Point Interfaith Mission	Turning Point Adams TH Program	11	5 (5)	3	10	365	1	121	0	0	0 %	1	20 %	\$ 550.00	Infinity %	Infinity %
<b>Project Type Totals:</b>		<b>266</b>	<b>173 (170)</b>	<b>155</b>	<b>167</b>	<b>311</b>	<b>99</b>	<b>102</b>	<b>79</b>	<b>30</b>	<b>80 %</b>	<b>10</b>	<b>6 %</b>	<b>\$ 407.59</b>		

PH - Permanent Supportive Housing (disability required for entry)

Community Action Partnership of Somerset	CAPFSC - Permanent Supportive Housing Program	57	38 (37)	28	41	274	16	83	15	21	94 %	0	0 %	\$ 0.00	132 %	85 %
Franklin County Human Services	Franklin County Human Services S+C Program	9	9 (9)	9	9	357	0	0	0	0	NaN %	0	0 %	\$ 0.00	88 %	88 %
Franklin County Human Services	Franklin County Human Services SHP I Program	11	11 (10)	11	10	356	1	59	1	5	100 %	1	10 %	\$ 362.00	99 %	82 %
Franklin County Human Services	Franklin County Human Services SHP II Program	10	10 (9)	10	10	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	100 %	100 %
Home Nursing Agency Community Services	HomeNA - HARP Scattered Site - PSH Program	30	24 (23)	27	26	365	4	88	4	12	100 %	0	0 %	\$ 0.00	51 %	56 %
Home Nursing Agency Community Services	HomeNA - Juniata House Program	5	5 (5)	5	1	365	4	125	3	58	75 %	0	0 %	\$ 0.00	34 %	236 %
Housing Transitions, Inc.	HOUSING TRANSITIONS - PERMANENT SUPPORTIVE HOUSING	8	7 (7)	6	7	343	1	125	1	16	100 %	4	57 %	\$ 502.50	98 %	98 %
Housing Transitions, Inc.	HOUSING TRANSITIONS - SUPPORTIVE HOUSING PROJECT	14	8 (8)	7	13	344	1	30	1	2	100 %	2	25 %	\$ 1309.00	112 %	95 %
Northern Cambria Community Development	NCCDC Independence Gardens PSH Program	18	18 (14)	18	16	338	2	52	2	6	100 %	1	7 %	\$ 358.00	75 %	89 %
Northern Cambria Community Development	NCCDC Schoolhouse Gardens PSH Program	10	10 (7)	9	9	345	1	154	1	15	100 %	0	0 %	\$ 0.00	111 %	88 %
<b>Project Type Totals:</b>		<b>172</b>	<b>140 (129)</b>	<b>130</b>	<b>142</b>	<b>330</b>	<b>30</b>	<b>89</b>	<b>28</b>	<b>13</b>	<b>93 %</b>	<b>8</b>	<b>6 %</b>	<b>\$ 668.50</b>		

PH - Rapid Re-Housing

Blair County Family Services Inc	Blair Family Services - ESG RR Program	15	12 (12)	11	14	196	1	88	1	6	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Center for Community Action	CCA - Bedford - ESG RR Program	24	16 (15)	10	17	213	7	107	6	28	86 %	0	0 %	\$ 0.00	NaN %	NaN %

Center for Community Action	CCA - Huntingdon - ESG RR Program	1	1 (1)	1	1	242	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Center for Community Action	CCA - RR (Housing First) Program	1	1 (1)	1	1	315	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Community Action Partnership of Cambria	Cambria County CAP ESG RR Program	6	5 (5)	4	0	0	6	83	5	76	83 %	0	0 %	\$ 0.00	NaN %	NaN %
Community Action Partnership of Somerset	CAPFSC - ESG RR Program	53	29 (29)	23	16	183	37	43	29	25	78 %	0	0 %	\$ 0.00	NaN %	NaN %
South Central Community Action Program	SCCAP - Adams County - ESG RR Program	39	25 (25)	20	22	260	17	52	17	22	100 %	0	0 %	\$ 0.00	NaN %	NaN %
South Central Community Action Program	SCCAP - Franklin County - ESG RR Program	20	17 (17)	16	0	0	20	69	20	69	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Waynesboro New Hope Shelter, Inc	Waynesboro New Hope Shelter ESG RR Program	206	117 (112)	83	118	340	88	89	78	31	89 %	12	11 %	\$ 545.54	NaN %	NaN %
<b>Project Type Totals:</b>		<b>365</b>	<b>223 (217)</b>	<b>169</b>	<b>189</b>	<b>295</b>	<b>176</b>	<b>74</b>	<b>156</b>	<b>31</b>	<b>89 %</b>	<b>12</b>	<b>6 %</b>	<b>\$ 545.54</b>		
Services Only																
American Rescue Workers, Inc.	ARW Direction Connection SHP	1069	680 (581)	442	1046	352	23	18	11	0	48 %	14	2 %	\$ 287.79	NaN %	NaN %
Blair County Community Action Agency	Blair County CAA SSO 1	152	107 (104)	98	53	212	99	46	73	20	74 %	6	6 %	\$ 250.52	NaN %	NaN %
Borough of State College	HTI SUPPORTIVE SERVICES ONLY - SSO (PROGRAM)	15	10 (10)	10	10	325	5	15	1	3	20 %	0	0 %	\$ 0.00	NaN %	NaN %
Franklin County Human Services	Franklin County Human Services PATH Program	31	31 (30)	31	26	329	5	44	2	2	40 %	1	3 %	\$ 800.00	NaN %	NaN %
Home Nursing Agency Community Services	HomeNA - PATH Program	52	52 (49)	52	13	200	39	107	34	73	87 %	1	2 %	\$ 730.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>1319</b>	<b>880 (774)</b>	<b>633</b>	<b>1148</b>	<b>343</b>	<b>171</b>	<b>55</b>	<b>121</b>	<b>6</b>	<b>71 %</b>	<b>22</b>	<b>3 %</b>	<b>\$ 321.00</b>		
Other																
Center for Community Action	CCA - Homeless Assistance Program (HAP)	42	26 (24)	18	4	358	38	70	37	55	97 %	0	0 %	\$ 0.00	NaN %	NaN %
Community Action Partnership of Somerset	CAPFSC - Homeless Assistance Program	75	49 (48)	38	2	365	73	14	70	13	96 %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>117</b>	<b>75 (72)</b>	<b>56</b>	<b>6</b>	<b>360</b>	<b>111</b>	<b>33</b>	<b>107</b>	<b>28</b>	<b>96 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
<b>Report Totals:</b>		<b>3285</b>	<b>2120 (1977)</b>	<b>1673</b>	<b>2007</b>	<b>325</b>	<b>1278</b>	<b>61</b>	<b>953</b>	<b>19</b>	<b>75 %</b>	<b>69</b>	<b>3 %</b>	<b>\$ 449.05</b>		