

## CoC/RHAB Performance Report

1/1/2015 to 12/31/2015

Pocono RHAB (PA-509)

Organization	Project	Total # of Clients	Total # of Adults	Total # of Households	Total # of Stayers	Stayers Avg. LOS (Days)	Total # of Leavers	Leavers Avg. LOS (Days)	Exited To Permanent Housing	Exited To Permanent Housing LOS	% Exited To Permanent Housing	# Increased Earned Income	% Increased Earned Income	\$ Average Earned Increase	Daily Bed Utilization %	Daily Unit Utilization %
Emergency Shelter																
Family Promise of Monroe County	FPMC - Emergency Shelter Program	22	10 (10)	7	13	252	9	60	9	24	100 %	2	20 %	\$ 629.50	74 %	332 %
Salvation Army of East Stroudsburg	East Stroudsburg Emergency Shelter Program	9	5 (5)	4	9	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
<b>Project Type Totals:</b>		<b>31</b>	<b>15 (15)</b>	<b>11</b>	<b>22</b>	<b>298</b>	<b>9</b>	<b>60</b>	<b>9</b>	<b>17</b>	<b>100 %</b>	<b>2</b>	<b>13 %</b>	<b>\$ 629.50</b>		
Day Shelter																
Resources for Human Development, Inc.	RHD - Monroe Homeless Initiative - Day Shelter	315	315 (306)	309	206	275	109	88	19	7	17 %	2	1 %	\$ 545.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>315</b>	<b>315 (306)</b>	<b>309</b>	<b>206</b>	<b>275</b>	<b>109</b>	<b>88</b>	<b>19</b>	<b>7</b>	<b>17 %</b>	<b>2</b>	<b>1 %</b>	<b>\$ 545.00</b>		
Transitional Housing																
Catholic Social Services	Catholic Social Services - Shepherd's Maternity Ho	8	5 (5)	5	8	297	0	0	0	0	NaN %	0	0 %	\$ 0.00	65 %	57 %
Resources for Human Development, Inc.	RHD - Monroe Transitional Living Program	7	7 (7)	7	6	329	1	5	0	0	0 %	0	0 %	\$ 0.00	Infinity %	Infinity %
<b>Project Type Totals:</b>		<b>15</b>	<b>12 (12)</b>	<b>12</b>	<b>14</b>	<b>311</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
PH - Permanent Supportive Housing (disability required for entry)																
Catholic Social Services	Catholic Social Services - Monroe Rural Permanent	7	7 (7)	7	7	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	87 %	78 %
Catholic Social Services	Catholic Social Services - Pike PSHP Program	6	6 (4)	6	5	365	1	54	1	9	100 %	0	0 %	\$ 0.00	86 %	86 %
Catholic Social Services	Catholic Social Services - Wayne / Susquehanna RPS	9	9 (8)	9	8	365	1	191	1	21	100 %	0	0 %	\$ 0.00	94 %	77 %
Fitzmaurice Community Services, Inc.	Fitzmaurice Pathfinders PSH Program	25	25 (23)	25	23	349	2	43	2	3	100 %	2	9 %	\$ 315.00	101 %	158 %
Monroe County Housing Authority	Housing Authority of Monroe County S+C PSH Program	31	15 (14)	16	31	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Resources for Human Development, Inc.	RHD - Crossroads Bonus Supportive Housing Program	17	12 (12)	11	16	327	1	96	0	0	0 %	0	0 %	\$ 0.00	Infinity %	946 %
Resources for Human Development, Inc.	RHD - Crossroads Family Housing (SHP) Program	31	13 (13)	12	31	365	0	0	0	0	NaN %	1	8 %	\$ 402.00	97 %	100 %
Resources for Human Development, Inc.	RHD - Crossroads Individual Housing Program	27	26 (24)	27	24	349	3	83	0	0	0 %	0	0 %	\$ 0.00	81 %	61 %
<b>Project Type Totals:</b>		<b>153</b>	<b>113 (105)</b>	<b>113</b>	<b>145</b>	<b>356</b>	<b>8</b>	<b>85</b>	<b>4</b>	<b>2</b>	<b>50 %</b>	<b>3</b>	<b>3 %</b>	<b>\$ 344.00</b>		

Street Outreach

Resources for Human Development, Inc.	RHD - Monroe Homeless Initiative - Street Outreach	31	31 (31)	27	14	294	17	95	7	21	41 %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>31</b>	<b>31 (31)</b>	<b>27</b>	<b>14</b>	<b>294</b>	<b>17</b>	<b>95</b>	<b>7</b>	<b>21</b>	<b>41 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		

PH - Rapid Re-Housing

Family Promise of Monroe County	FPMC - Rapid Rehousing Program	60	26 (25)	14	23	342	37	74	37	46	100 %	2	8 %	\$ 279.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>60</b>	<b>26 (25)</b>	<b>14</b>	<b>23</b>	<b>342</b>	<b>37</b>	<b>74</b>	<b>37</b>	<b>46</b>	<b>100 %</b>	<b>2</b>	<b>8 %</b>	<b>\$ 279.00</b>		

Other

Family Promise of Monroe County	FPMC - Aftercare Case Management	31	11 (11)	10	31	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Family Promise of Monroe County	FPMC - Case Management	72	39 (39)	29	71	365	1	90	1	1	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Family Promise of Monroe County	FPMC - Food/Meals	4	2 (2)	4	4	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Family Promise of Monroe County	FPMC - Out Guest Case Management	95	46 (46)	47	94	365	1	92	1	1	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Family Promise of Monroe County	FPMC - Supportive Transportation	1	0 (0)	1	1	365	0	0	0	0	NaN %	0	NaN %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>203</b>	<b>98 (98)</b>	<b>91</b>	<b>201</b>	<b>365</b>	<b>2</b>	<b>91</b>	<b>2</b>	<b>1</b>	<b>100 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
<b>Report Totals:</b>		<b>808</b>	<b>610 (592)</b>	<b>577</b>	<b>625</b>	<b>327</b>	<b>183</b>	<b>84</b>	<b>78</b>	<b>8</b>	<b>43 %</b>	<b>9</b>	<b>2 %</b>	<b>\$ 437.67</b>		