

CoC/RHAB Performance Report

1/1/2015 to 12/31/2015

Northern Tier RHAB (PA-509)

Organization	Project	Total # of Clients	Total # of Adults	Total # of Households	Total # of Stayers	Stayers Avg. LOS (Days)	Total # of Leavers	Leavers Avg. LOS (Days)	Exited To Permanent Housing	Exited To Permanent Housing LOS	% Exited To Permanent Housing	# Increased Earned Income	% Increased Earned Income	\$ Average Earned Increase	Daily Bed Utilization %	Daily Unit Utilization %
Emergency Shelter																
Clinton County Housing Coalition	Clinton County Housing Coalition Emergency Shelter	28	11 (11)	10	28	279	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Project Type Totals:		28	11 (11)	10	28	279	0	0	0	0	NaN %	0	0 %	\$ 0.00		
Homelessness Prevention																
Clinton County Housing Coalition	Clinton County Housing Coalition ESG HP Program	68	45 (44)	28	68	310	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Commission on Economic Opportunity	CEO - SSVF HP Program - PA-507	6	5 (3)	4	6	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Commission on Economic Opportunity	CEO - SSVF HP Program - PA-509	3	3 (3)	3	3	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Project Type Totals:		77	53 (50)	35	77	316	0	0	0	0	NaN %	0	0 %	\$ 0.00		
Transitional Housing																
United Christian Ministries Inc	UCM Davids by the Lake	11	9 (7)	5	7	286	4	129	4	47	100 %	0	0 %	\$ 0.00	57 %	66 %
YWCA of Williamsport	YWCA Williamsport - Liberty House TH	73	45 (45)	45	27	248	46	62	27	30	59 %	2	4 %	\$ 394.50	66 %	60 %
YWCA of Williamsport	YWCA Williamsport - Liberty House TH Expansion	13	6 (6)	6	5	196	8	55	6	30	75 %	1	17 %	\$ 357.00	39 %	43 %
Project Type Totals:		97	60 (58)	56	39	248	58	65	37	32	64 %	3	5 %	\$ 382.00		
PH - Permanent Supportive Housing (disability required for entry)																
Futures Community Support Services	Futures CSS Eastside Affordable Housing	6	4 (3)	3	6	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Lycoming-Clinton Joinder Board	Lycoming-Clinton Joinder PSH Program	13	13 (13)	13	10	308	3	94	2	8	67 %	3	23 %	\$ 690.67	92 %	92 %
United Christian Ministries Inc	UCM Kenner/Garnet	19	19 (17)	19	15	326	4	141	4	30	100 %	2	12 %	\$ 262.00	99 %	93 %
Project Type Totals:		38	36 (33)	35	31	328	7	121	6	17	86 %	5	15 %	\$ 519.20		
PH - Rapid Re-Housing																
Clinton County Housing Coalition	Clinton County Housing Coalition ESG RR Program	67	29 (29)	24	67	290	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Commission on Economic Opportunity	CEO - SSVF RR Program - PA-507	14	14 (11)	13	14	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %

Commission on Economic Opportunity	CEO - SSVF RR Program - PA-509	20	14 (14)	11	20	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Project Type Totals:		101	57 (54)	48	101	315	0	0	0	0	NaN %	0	0 %	\$ 0.00		
Report Totals:		341	217 (206)	184	276	304	65	71	43	11	66 %	8	4 %	\$ 467.75		