

## CoC/RHAB Performance Report

1/1/2015 to 12/31/2015

Lehigh Valley RHAB (PA-509)

Organization	Project	Total # of Clients	Total # of Adults	Total # of Households	Total # of Stayers	Stayers Avg. LOS (Days)	Total # of Leavers	Leavers Avg. LOS (Days)	Exited To Permanent Housing	Exited To Permanent Housing LOS	% Exited To Permanent Housing	# Increased Earned Income	% Increased Earned Income	\$ Average Earned Increase	Daily Bed Utilization %	Daily Unit Utilization %
Emergency Shelter																
Community Action Committee of LV	CACLV Sixth Street Shelter Program	255	92 (92)	79	94	213	161	49	48	11	30 %	0	0 %	\$ 0.00	190 %	2225 %
Safe Harbor Easton	Safe Harbor Easton Emergency Shelter Program	70	70 (70)	70	28	302	42	46	15	11	36 %	3	4 %	\$ 471.67	Infinity %	2831 %
Salvation Army of the Lehigh Valley	Salvation Army Lehigh Shelter - Hospitality House	178	81 (78)	80	115	282	63	21	26	3	41 %	0	0 %	\$ 0.00	Infinity %	413 %
<b>Project Type Totals:</b>		<b>503</b>	<b>243 (240)</b>	<b>229</b>	<b>237</b>	<b>257</b>	<b>266</b>	<b>42</b>	<b>89</b>	<b>8</b>	<b>33 %</b>	<b>3</b>	<b>1 %</b>	<b>\$ 471.67</b>		
Homelessness Prevention																
Bethlehem YMCA Affordable Housing	Bethlehem YMCA State ESG 2011 HP Program	2	2 (1)	2	2	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Catholic Charities of Allentown Diocese	CC of Allentown SSVF HP Program	70	45 (43)	32	41	319	29	100	29	41	100 %	0	0 %	\$ 0.00	NaN %	NaN %
ProJeCt of Easton, Inc.	ProJeCt of Easton State ESG 2011 HP - MATCH	42	23 (23)	20	42	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
ProJeCt of Easton, Inc.	ProJeCt of Easton State ESG 2011 HP Program	17	10 (10)	7	17	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>131</b>	<b>80 (77)</b>	<b>61</b>	<b>102</b>	<b>346</b>	<b>29</b>	<b>100</b>	<b>29</b>	<b>22</b>	<b>100 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
Transitional Housing																
Community Action Committee of LV	CACLV Ferry Street TH Program	33	13 (13)	13	26	332	7	78	7	16	100 %	1	8 %	\$ 248.00	63 %	94 %
Community Action Committee of LV	CACLV Turner Street Apts. TH Program	40	14 (14)	13	34	339	6	83	3	4	50 %	0	0 %	\$ 0.00	137 %	1062 %
New Bethany Ministries	New Bethany Ministries SHP - Restoration House	25	10 (10)	10	16	339	9	156	7	53	78 %	1	10 %	\$ 1626.00	93 %	722 %
New Bethany Ministries	New Bethany Ministries THP Program	39	13 (13)	12	20	348	19	85	14	32	74 %	0	0 %	\$ 0.00	Infinity %	Infinity %
THE PROGRAM for Women and Families, Inc.	The PROGRAM Transitional Residence CoC Program	16	8 (8)	7	14	329	2	7	0	0	0 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Valley Youth House Committee, Inc.	Valley Youth House - SHF - TH Program	48	17 (17)	14	38	355	10	99	10	21	100 %	2	12 %	\$ 841.00	Infinity %	1158 %
Valley Youth House Committee, Inc.	Valley Youth House - SHP for Youth - TH Program	61	33 (33)	33	39	326	22	112	16	31	73 %	6	18 %	\$ 845.83	Infinity %	2218 %
Victory House of Lehigh Valley	Victory House of Lehigh Valley Shelter Program	66	66 (64)	65	29	295	37	75	11	17	30 %	2	3 %	\$ 460.00	Infinity %	Infinity %

<b>Project Type Totals:</b>		<b>328</b>	<b>174 (172)</b>	<b>167</b>	<b>216</b>	<b>333</b>	<b>112</b>	<b>92</b>	<b>68</b>	<b>22</b>	<b>61 %</b>	<b>12</b>	<b>7 %</b>	<b>\$ 795.92</b>		
PH - Permanent Supportive Housing (disability required for entry)																
Catholic Charities of Allentown Diocese	CC of Allentown PSH Program	17	10 (9)	8	17	365	0	0	0	0	NaN %	2	22 %	\$ 240.00	Infinity %	Infinity %
Lehigh County Conference of Churches	LCCC - Pathways Housing II Program	11	5 (5)	5	11	219	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Lehigh County Conference of Churches	LCCC - Pathways Housing Program	6	4 (4)	4	6	266	0	0	0	0	NaN %	0	0 %	\$ 0.00	435 %	259 %
Lehigh County Conference of Churches	LCCC - Pathways TBRA for Families, Youth and Vets	54	23 (22)	24	54	365	0	0	0	0	NaN %	1	5 %	\$ 325.00	131 %	133 %
Lehigh County Conference of Churches	LCCC - Tenant-Based Rental Assistance	26	26 (26)	26	23	345	3	56	3	6	100 %	0	0 %	\$ 0.00	105 %	105 %
Lehigh County Housing Authority	LCHA S+C Program	39	26 (26)	24	38	365	1	91	1	2	100 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Northampton County Housing Authority	NCHA S+C Program	15	13 (13)	13	14	365	1	45	0	0	0 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Resources for Human Development, Inc.	RHD - LVACT Housing Support PSH Program	22	21 (20)	22	17	355	5	129	2	10	40 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Salvation Army of the Lehigh Valley	Salvation Army Lehigh PSH - Hospitality House	6	6 (6)	6	6	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Valley Housing Development Corporation	VHDC SHP 2 PSH Program	35	27 (26)	25	35	365	0	0	0	0	NaN %	2	8 %	\$ 84.50	Infinity %	Infinity %
Valley Housing Development Corporation	VHDC SHP 3 PSH Program	20	16 (16)	16	20	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Valley Housing Development Corporation	VHDC SHP 4 PSH Program	15	14 (12)	13	15	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
<b>Project Type Totals:</b>		<b>266</b>	<b>191 (185)</b>	<b>186</b>	<b>256</b>	<b>354</b>	<b>10</b>	<b>95</b>	<b>6</b>	<b>2</b>	<b>60 %</b>	<b>5</b>	<b>3 %</b>	<b>\$ 194.80</b>		
Street Outreach																
Lehigh County Conference of Churches	LCCC - Outreach and Case Management for the Disblid	33	33 (31)	33	33	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>33</b>	<b>33 (31)</b>	<b>33</b>	<b>33</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NaN %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
PH - Rapid Re-Housing																
Catholic Charities of Allentown Diocese	CC of Allentown SSVF RR Program	47	45 (38)	43	43	310	4	105	4	9	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Lebanon County Community Action Partner.	ProJeCt of Easton State ESG 2011 RR - MATCH	13	7 (7)	4	13	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Lehigh Valley Center for Ind. Living	LVCIL - SSVF RR Program	31	27 (22)	25	14	272	17	64	17	35	100 %	1	5 %	\$ 1452.00	NaN %	NaN %
ProJeCt of Easton, Inc.	ProJeCt of Easton State ESG 2011 RR - MATCH	17	10 (10)	7	17	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
ProJeCt of Easton, Inc.	ProJeCt of Easton State ESG 2011 RR Program	11	8 (7)	6	11	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %

Victory House of Lehigh Valley	Victory House of LV ESG Rapid Rehousing Program	8	8 (8)	8	7	365	1	193	1	24	100 %	0	0 %	\$ 0.00	NaN %	NaN %
Victory House of Lehigh Valley	Victory House of LV State ESG 2011 RR Program	8	8 (8)	8	8	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>135</b>	<b>113 (100)</b>	<b>101</b>	<b>113</b>	<b>332</b>	<b>22</b>	<b>77</b>	<b>22</b>	<b>13</b>	<b>100 %</b>	<b>1</b>	<b>1 %</b>	<b>\$ 1452.00</b>		
Services Only																
County of Lehigh	County of Lehigh PATH Program	26	26 (25)	26	6	219	20	105	18	72	90 %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>26</b>	<b>26 (25)</b>	<b>26</b>	<b>6</b>	<b>219</b>	<b>20</b>	<b>105</b>	<b>18</b>	<b>72</b>	<b>90 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
<b>Report Totals:</b>		<b>1422</b>	<b>860 (830)</b>	<b>803</b>	<b>963</b>	<b>322</b>	<b>459</b>	<b>64</b>	<b>232</b>	<b>13</b>	<b>51 %</b>	<b>21</b>	<b>3 %</b>	<b>\$ 637.71</b>		