

### CoC/RHAB Performance Report

1/1/2015 to 12/31/2015

#### Central Valley RHAB (PA-509)

Organization	Project	Total # of Clients	Total # of Adults	Total # of Households	Total # of Stayers	Stayers Avg. LOS (Days)	Total # of Leavers	Leavers Avg. LOS (Days)	Exited To Permanent Housing	Exited To Permanent Housing LOS	% Exited To Permanent Housing	# Increased Earned Income	% Increased Earned Income	\$ Average Earned Increase	Daily Bed Utilization %	Daily Unit Utilization %
Emergency Shelter																
Gaudenzia Fountain Springs	Gaudenzia Fountain Springs Emergency Shelter	74	54 (54)	55	22	279	52	58	4	5	8 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Safe Harbour	Safe Harbour Emergency Shelter Program	25	13 (13)	12	25	356	0	0	0	0	NaN %	0	0 %	\$ 0.00	121 %	1164 %
<b>Project Type Totals:</b>		<b>99</b>	<b>67 (67)</b>	<b>67</b>	<b>47</b>	<b>320</b>	<b>52</b>	<b>58</b>	<b>4</b>	<b>4</b>	<b>8 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
Homelessness Prevention																
Central Susquehanna Opportunities	Central Susquehanna Opp. ESG HP Program	77	35 (35)	28	77	319	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>77</b>	<b>35 (35)</b>	<b>28</b>	<b>77</b>	<b>319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NaN %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
Transitional Housing																
Cumberland County Housing Authority	CCHRA - Rapid Rehousing TH (SHP) Program	26	16 (16)	14	23	258	3	172	3	20	100 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Perry Housing Partnership	PHP Transitional Housing for Homeless Program	21	15 (15)	10	13	311	8	152	7	55	88 %	2	13 %	\$ 557.60	119 %	84 %
Perry Housing Partnership	PHP Transitional Housing II Program	41	20 (18)	17	33	354	8	115	8	22	100 %	1	6 %	\$ 460.00	Infinity %	Infinity %
Safe Harbour	Safe Harbour Bridge Housing Program	64	35 (35)	30	64	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	148 %	143 %
Salvation Army Carlisle	Salvation Army Carlisle - Genesis House TH	6	6 (6)	6	2	365	4	106	2	35	50 %	1	17 %	\$ 200.00	Infinity %	Infinity %
Salvation Army Carlisle	Salvation Army Carlisle TH - Stuart House	38	11 (11)	11	19	316	19	120	13	38	68 %	0	0 %	\$ 0.00	63 %	59 %
Schuylkill Community Action	Schuylkill Community Action Bridge House Program	30	21 (21)	21	12	273	18	101	13	52	72 %	0	0 %	\$ 0.00	40 %	64 %
Shelter Services, Inc.	Shelter Services - Mifflin County - TH Program	4	4 (3)	4	3	297	1	70	0	0	0 %	0	0 %	\$ 0.00	131 %	131 %
Transitional Housing and Care Center	THCC of Columbia/Montour - Transitional Housing	45	24 (24)	28	25	284	20	68	9	9	45 %	0	0 %	\$ 0.00	82 %	182 %
Union-Snyder Community Action Agency	Union-Snyder CAA SHP Program	18	9 (9)	7	12	350	6	121	6	40	100 %	0	0 %	\$ 0.00	149 %	103 %
<b>Project Type Totals:</b>		<b>293</b>	<b>161 (158)</b>	<b>148</b>	<b>206</b>	<b>326</b>	<b>87</b>	<b>107</b>	<b>61</b>	<b>24</b>	<b>70 %</b>	<b>4</b>	<b>3 %</b>	<b>\$ 443.80</b>		
PH - Permanent Supportive Housing (disability required for entry)																

Cumberland County Housing Authority	CCHRA - Carlisle - SHP PSH Program	5	5 (5)	5	4	350	1	16	0	0	0 %	0	0 %	\$ 0.00	97 %	77 %
Cumberland County Housing Authority	CCHRA - Chronic S+C Program	19	19 (19)	19	17	352	2	124	0	0	0 %	1	5 %	\$ 810.00	46 %	113 %
Cumberland County Housing Authority	CCHRA - Enola Chapel - PSH Program	5	5 (5)	5	5	351	0	0	0	0	NaN %	0	0 %	\$ 0.00	80 %	69 %
Cumberland County Housing Authority	CCHRA - Standard S+C PSH Program	39	28 (28)	22	37	355	2	212	1	5	50 %	1	4 %	\$ 264.00	185 %	420 %
Cumberland County Housing Authority	CCHRA - West Shore - SHP II PSH Program	12	11 (11)	11	12	282	0	0	0	0	NaN %	0	0 %	\$ 0.00	103 %	137 %
Cumberland County Housing Authority	CCHRA - West Shore - SHP PSH Program	18	11 (11)	7	18	349	0	0	0	0	NaN %	2	18 %	\$ 237.50	171 %	112 %
Cumberland County Housing Authority	CPARC - SRO Program	7	7 (7)	7	7	353	0	0	0	0	NaN %	0	0 %	\$ 0.00	113 %	113 %
Cumberland County Housing Authority	Safe Harbour S+C Program	7	7 (7)	7	6	348	1	90	0	0	0 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Cumberland County Housing Authority	Safe Harbour SHP PSH Program	28	18 (17)	15	24	303	4	212	4	30	100 %	0	0 %	\$ 0.00	Infinity %	Infinity %
Gaudenzia Fountain Springs	Gaudenzia Fountain Springs SHP Program	13	6 (6)	6	12	342	1	57	0	0	0 %	0	0 %	\$ 0.00	Infinity %	489 %
Northumberland County MH/MR	Northumberland County MH/MR SHP Program	12	12 (12)	12	12	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	120 %	120 %
Perry Housing Partnership	PHP Permanent Supportive Housing SHP Program	18	10 (10)	8	17	335	1	94	0	0	0 %	0	0 %	\$ 0.00	198 %	169 %
Safe Harbour	Safe Harbour - Harbour Place - SRO PSH Program	2	2 (2)	2	2	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	Infinity %	Infinity %
Safe Harbour	Safe Harbour - Wilson House - PSH Program	10	7 (6)	5	10	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	83 %	125 %
Service, Access and Manag. - Schuylkill	Service, Access and Management Schuylkill - PSH	18	12 (12)	10	18	321	0	0	0	0	NaN %	0	0 %	\$ 0.00	93 %	105 %
<b>Project Type Totals:</b>		<b>213</b>	<b>160 (158)</b>	<b>141</b>	<b>201</b>	<b>339</b>	<b>12</b>	<b>148</b>	<b>5</b>	<b>5</b>	<b>42 %</b>	<b>4</b>	<b>3 %</b>	<b>\$ 387.25</b>		
PH - Rapid Re-Housing																
Central Susquehanna Opportunities	Central Susquehanna Opp. ESG RR Program	22	9 (9)	9	22	308	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Cumberland County Housing Authority	CCHRA-ESG RR-2013	24	17 (17)	17	22	362	2	1	2	0	100 %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>46</b>	<b>26 (26)</b>	<b>26</b>	<b>44</b>	<b>335</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>100 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
Services Only																
Perry County Human Services Agency	Perry County Human Services HAP Program	1	1 (1)	1	1	365	0	0	0	0	NaN %	0	0 %	\$ 0.00	NaN %	NaN %
Service, Access and Manag. - Schuylkill	Service, Access and Management Schuylkill - PATH	82	82 (82)	81	29	226	53	71	31	30	58 %	0	0 %	\$ 0.00	NaN %	NaN %

Shelter Services, Inc.	Shelter Services PATH Program	22	22 (22)	22	19	364	3	28	2	2	67 %	0	0 %	\$ 0.00	NaN %	NaN %
<b>Project Type Totals:</b>		<b>105</b>	<b>105 (105)</b>	<b>104</b>	<b>49</b>	<b>283</b>	<b>56</b>	<b>69</b>	<b>33</b>	<b>24</b>	<b>59 %</b>	<b>0</b>	<b>0 %</b>	<b>\$ 0.00</b>		
<b>Report Totals:</b>		<b>833</b>	<b>554 (549)</b>	<b>514</b>	<b>624</b>	<b>326</b>	<b>209</b>	<b>86</b>	<b>105</b>	<b>13</b>	<b>50 %</b>	<b>8</b>	<b>1 %</b>	<b>\$ 415.53</b>		